Delta Sigma Theta Sorority, Inc.

Lexington (KY) Alumnae Chapter

Proposed Budget 2023 Extended Year

May, 2023

Balance Forward $32,812.50

DREF\* $1,000.00

Non Delta Dears(78)/Dears(37)=115 $7,237.50

Total $41,050.000

**ADMINISTRATION SERVICES**

**Banking Fees(cashiers checks)** $100.00

**Banking Supplies** $500.00

**Bonding** $300.00

**Corp (National)**  $300.00

**Zoom License Fee** $1,800.00

**Music License Fee** $600.00

**National Convention** $7,000.00

Membership Service $900.00

Scholarship $12,000.00

Meeting Rental $4,200.00

Regional/National Courtesy $200.00

CPA Audit $3,000.00

Emergency Response $100.00

Liability $2,500.00

National/ Regional Donation $200.00

NPHC Dues $150.00

Office Supplies $500.00

Event Insurance $300.00

Postage/Mailing Shipping $200.00

Mail Box Rental $500.00

Presidential Expenditures $150.00

Risk Management $100.00

Ritual and Ceremonies $100.00

Storage $550.00

Technology $600.00

**Subtotal $36,850.00**

**COMMITTEE**

Arts & Letters $150.00

Community Participation\* $300.00

IAI\* $300.00

MIDS\* $300.00

CCC $200.00

Delta Academy\* $500.00

Delta Dears $300.00

Delta Gems\* $500.00

Healthy Lifestyle $300.00

Fund Raising $300.00

Economic Development $300.00

Lead $100.00

Program Planning $150.00

Social Action $500.00

**Subtotal $4,200.00**

**Projected Expenses for Extended Year/2023 $41,050.00**

**\*Funds will be taken from DREF Donor Restricted Account**