Delta Sigma Theta Sorority, Inc.

Lexington (KY) Alumnae Chapter

Proposed 2021-2022 Budget

April 2021

Balance Forward $23,800.00

Fund Raising $1,500.00

DREF\* $3,500.00

(Delta Dears 30/Regular Members 89 total=119)

**Total**  $28,800.00

**ADMINISTRATION SERVICES**

Banking Fees $150.00 Banking Supplies $230.00 Bonding $60.00

Zoom License Fee $225.00

Ceremonial Robes $350.00

Corp (National) $50.00

Corp (Regional) $50.00

Courtesy $600.00

National Convention $2,000.00

Regional Conference $5,500.00

Audit CPA $2,500.00

Emergency Response $150.00

Liability $600.00

National/ Regional Donation $150.00

MIT (Start up Fees) $350.00

NPHC Dues $150.00

Office Supplies $250.00

Outgoing Local Officers $300.00

Postage/Mailing Shipping $150.00

Mailbox Rental $325.00

Presidential Expenditures $150.00

Reclamation and Retention $350.00

Risk Management $200.00

Ritual and Ceremonies $100.00

Storage $860.00

Technology $2,700.00

**Subtotal** $18,500.00

**COMMITTEE**

Arts & Letters $300.00

\*Community Participation $300.00

\*International Awareness & Involvement $200.00

\*Midwest Day of Service $200.00

Collegiate Connection Committee $350.00

\*Delta Academy $1,000.00

Delta Dears $500.00

\*Delta Gems $1,000.00

Healthy Lifestyle $300.00

Fund Raising $500.00

Lead $150.00

Nicken’s $900.00

Program Planning $300.00

Social Action $1,000.00

DDNC/DDUN $3,300.00

**Subtotal**  $10,300.00

**Projected Expenses for FY2021/2022** $28,800.00

**\*Funds will be taken from DREF Donor Restricted Account**